

**SECTION A - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)****SECTION B - CHILD CARE DEVELOPMENT FUND**

## SECTION C - FOOD STAMPS

## SECTION D - LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)

Continued on other side

**SECTION E - CHILD SUPPORT ENFORCEMENT (IV-D)**

		<b>JANUARY 2002</b>	<b>SAME MONTH ONE YEAR AGO</b>
1. Number of Non IV-D Cases .....		13,246	11,438
2. Number of IV-D Cases.....		39,077	38,223
3. Total collections received.....		\$6,803,600	\$6,841,201
3a. Total Non IV-D collections received.....		\$2,701,980	\$2,797,991
3b. Total IV-D collections received.....		\$4,101,620	\$4,043,210
TANF Related:      \$239,270      Foster Care:      \$108,494      Other:      \$3,753,856			
<b>Tax Refunds Intercepted</b>			
4. Federal ..... Obligors 19.....		\$6,338	\$0
5. State ..... Obligors 11.....		\$0	\$1,291
6. IV-D dollars collected for each dollar of Administrative Cost (for quarter ending Dec. 2001).....		\$4.48	\$6.09

**SECTION F - MEDICAID - TITLE XIX**

**(A) Enrolled Persons**

Total number of persons determined enrolled to receive services (excludes Qualified Medicare Beneficiaries, Special Low-Income Beneficiaries, and Qualifying Individuals) .....

46,106      42,908

Age	Child	Adult	Blind / Disabled	Aged	Total	Number Enrolled
Under 1	1,625		9		1,634	
1 - 5	7,176		154		7,330	
6 - 18	11,961	187	629		12,777	
19 - 21	355	1,273	251		1,879	
22 - 44		8,006	3,251		11,257	
45 - 64		663	3,544		4,207	
65 - 74				1,997	1,997	
75 - 84				2,343	2,343	
85 & Over				2,682	2,682	
Total Persons	21,117	10,129	7,838	7,022	46,106	
% of Total	45.8%	22.0%	17.0%	15.2%	100.0%	

**Number in Nursing Facilities:**

Current Month ..... 3,800  
Same Month One Year Ago ..... 3,744

**(B) Expenditures**

2. Total expenditures for Medicaid Programs (excludes administration).....

Federal:    \$25,776,309      State:    \$10,699,253      Other :    \$325,909

\$36,801,471      \$33,583,458

**Included in the above expenditures are:**

<b>Traditional Medicaid</b>		<b>Non-Traditional Medicaid</b>	
Dental .....	\$ 676,149	Develop. Center - Grafton .....	\$ 1,571,568
Drugs (less rebates) .....	\$ 4,290,393	Human Service Center .....	
Indian Health .....	\$ 776,978	Clinic Services .....	\$ 1,423,510
Inpatient Hospital .....	\$ 2,003,009	State Hospital .....	\$ 170,804
Nursing Facilities .....	\$11,634,545	DD Community Based Care .....	\$ 7,194,661
Other .....	\$ 2,074,715	Foster Care Service (Rehab) .....	\$ 26,153
Outpatient Hospital .....	\$ 1,213,229	Foster Care Therapeutic .....	\$ 632,836
Physician .....	\$ 1,687,989	Intensive In-Home .....	\$ 33,644
Treatment Services for Children .....	\$ 414,790		
		Tribal Therapeutic .....	\$ 210
		Turtle Mountain PATH .....	\$ 0
		Children's Special Health .....	
		Services .....	\$ 0
		Basic Care (Personal .....	
		Care Portion).....	\$ 361,077

**SECTION G - TITLE XXI - HEALTHY STEPS  
STATE CHILDREN'S HEALTH INSURANCE PROGRAM (SCHIP)**

1. Total number of persons enrolled .....	2,554	2,181
2. Total expenditures .....	\$321,563	\$237,151
Federal:    \$254,002      State:    \$67,561		
3. Average monthly premium per child.....	\$125.91	\$108.73

**SECTION H - OTHER**

1. AIDS Insurance Premiums (all state funds).....	\$1,897	\$481
2. Developmental Disabilities - Non-Medicaid for Home and Community-Based Care (all state funds).....	\$251,191	\$248,418
3. Refugee Assistance - Medical (all federal funds)		
A. Number of enrolled recipients .....	58	117
B. Total amount of payments .....	\$20,259	\$33,255
4. Basic Care Assistance Program.....	\$20,301	\$19,973
all state funds (Room and Board Portion)		